2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Greenbriar Street Paving and Drainage Rice Boulevard to W. Holcombe Boulevard	Proje	ect No.	N-100004		
Project Description					
Project provides for acquisition, design and reconstruction of a four-land, non-divided, concrete roadway from Rice Boulevard to University Boulevard and reconstruction of a three-lane, non-divided concrete roadway from University Boulevard to Sheridan.	City Cou	ıncil District			
	Location	С	Кеу Мар	532C,532G	
	Served		Location Code		
	Category		Sub-Cat		
Project Justification		(()			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units	.0			
	Start Year	O()			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations				2016 - 2020	Project	
		2016	2017	2018	2019	2020	2010 - 2020	Total
Acquisition-Land		612					612	612
Construction			4,151				4,151	4,151
Total Allocation	JBLIO	612	4,151				4,763	4,763
Source of Funds:								
4040 - METRO Projects Construction Fund			3,333				3,333	3,333
4042 - Street & Traffic Control DDSRF		612	765				1,377	1,377
8500 - Water & Sewer Cons. Const. Fund			53				53	53
Total Funds	s	612	4,151				4,763	4,763

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